

Obra: Centro de Servicios Ilfonavit Gomez Palacios Aguascalientes Merida Tula Altamira Saltillo Colima y Acapulco.

Inicio Obra: 16-Jul-2018  
Fin Obra: 09-dic-2018

PROGRAMA DE EROGACION DE UTILIZACION MENSUAL DE MANO DE OBRA, MAQUINARIA, MATERIALES Y EQUIPOS DE INSTALACION PERMANENTE		Materiales y equipos												
Código		Unidad	Cantidad	Jul-2018	Ago-2018	Sep-2018	Oct-2018	Nov-2018	Dic-2018	Total				
A	INFONAVIT GRC													
A12	FABRICACION FACHADAS													
A12020	HSS de 4" x 4" de 5/16"	KG	30,075.84	10.88	21.09	20.41	21.09	20.41	6.12	100.00				
GRC-EST-001				\$128,959.41	\$249,977.38	\$241,917.41	\$249,977.38	\$241,917.41	\$72,539.67	\$1,185,288.66				
				3,272.25	6,342.99	6,138.48	6,342.99	6,138.48	1,840.64	30,075.84				
GRC-EST-002	Placa de 5/16"	KG	1,589.17	10.88	21.09	20.41	21.09	20.41	6.12	100.00				
				\$6,728.32	\$13,042.30	\$12,621.78	\$13,042.30	\$12,621.78	\$3,784.67	\$61,841.15				
				170,726.1	330,938.8	320,268.4	330,938.8	320,268.4	96,033.4	1,589.17				
MO0003	Maestro de Obra	Jor	39,229.4	10.88	21.09	20.41	21.09	20.41	6.12	100.00				
				\$3,700.28	\$7,172.69	\$6,941.42	\$7,172.68	\$6,941.42	\$2,081.39	\$34,008.88				
				4,289.2	8,273.5	8,006.7	8,273.5	8,006.7	2,400.8	39,229.4				
MO0004	Oficial Soldador	Jor	653,822.5	10.88	21.09	20.41	21.09	20.41	6.12	100.00				
				\$36,563.85	\$70,876.06	\$68,590.82	\$70,876.06	\$68,590.82	\$20,567.16	\$336,054.77				
				71,135.9	137,891.2	133,445.2	137,891.2	133,445.2	40,013.9	653,822.5				
MO0005	Ayudante Soldador	Jor	653,822.5	10.88	21.09	20.41	21.09	20.41	6.12	100.00				
				\$19,369.59	\$37,546.39	\$36,336.79	\$37,546.39	\$36,336.79	\$10,895.38	\$178,029.33				
				71,135.9	137,891.2	133,445.2	137,891.2	133,445.2	40,013.9	653,822.5				
%MO	Herramienta menor	%	0.0000	10.88	21.09	20.41	21.09	20.41	6.12	100.00				
				\$1,184.33	\$2,295.77	\$2,221.72	\$2,295.74	\$2,221.72	\$666.20	\$10,895.48				
										0.0000				
<b>FABRICACION FACHADAS</b>														
Total				\$196,505.78	\$380,910.59	\$368,628.94	\$380,910.55	\$368,628.94	\$110,534.47	\$1,806,119.27				
Acumulado				\$196,505.78	\$577,416.37	\$946,045.31	\$1,326,955.86	\$1,695,594.80	\$1,806,119.27					
% Periodo				10.88%	21.09%	20.41%	21.09%	20.41%	6.12%	100.00%				
Total	GRC			\$196,505.78	\$380,910.59	\$368,628.94	\$380,910.55	\$368,628.94	\$110,534.47	\$1,806,119.27				
Acumulado				\$196,505.78	\$577,416.37	\$946,045.31	\$1,326,955.86	\$1,695,594.80	\$1,806,119.27					
% Periodo				10.88%	21.09%	20.41%	21.09%	20.41%	6.12%	100.00%				
Total	INFONAVIT GRC			\$196,505.78	\$380,910.59	\$368,628.94	\$380,910.55	\$368,628.94	\$110,534.47	\$1,806,119.27				
Acumulado				\$196,505.78	\$577,416.37	\$946,045.31	\$1,326,955.86	\$1,695,594.80	\$1,806,119.27					
% Periodo				10.88%	21.09%	20.41%	21.09%	20.41%	6.12%	100.00%				
<b>TOTAL DEL PERIODO EN IMPORTES ACUMULADO</b>														
				\$196,505.78	\$380,910.59	\$368,628.94	\$380,910.55	\$368,628.94	\$110,534.47	\$1,806,119.27				
<b>PORCENTAJE ACUMULADO</b>														
				10.88	21.09	20.41	21.09	20.41	6.12	100.00				