

Obra: Construcción de Centro de Servicios Informati. Ubicado en la Cd. de Campeche, Estado de Campeche.

PROGRAMA DE EROGACION DE UTILIZACION MENSUAL DE MANO DE OBRA, MAQUINARIA, MATERIALES Y EQUIPOS DE INSTALACION PERMANENTE								
Código	Materiales y equipos	Unidad	Cantidad	Jul-2018	Ago-2018	Sep-2018	Oct-2018	Total
A	INFONAVIT GRC							
A12	GRC							
A12020	FABRICACION FACHADAS							
100-008	Clavo c/cabeza de 1"-4"	KG	623,2654	42,86 \$12,020,92	57,14 \$16,026,02			100,00 \$28,046,94
				287,1316	366,1338			623,2654
101-020	Desmolidante	LT	249,3062	42,86 \$6,876,89	57,14 \$7,834,95			100,00 \$13,711,84
				106,8526	142,4536			249,3062
117-002	Barrote 2"x4"x8 1/4"	PT	1,246,53	42,86 \$6,411,16	57,14 \$8,547,21			100,00 \$14,958,37
				534,2631	712,2677			1,246,53
117-004	Duela 3/4" x 4" x 8"	PT	1,247,57	42,86 \$6,416,49	57,14 \$8,554,32			100,00 \$14,970,81
				534,7076	712,8603			1,247,57
117-005	Polin 3 1/2"x3 1/2"x8 1/4"	PT	3,739,59	42,86 \$19,233,47	57,14 \$25,641,64			100,00 \$44,875,11
				1,602,79	2,136,80			3,739,59
117-007	MDF hidrolugo de 1,22x2,44 m 19 mm	Hoja	249,3062	42,86 \$149,593,66	57,14 \$199,434,95			100,00 \$349,028,61
				106,8526	142,4536			249,3062
117-025	Challan de madera 3/4"	ml	2,493,06	42,86 \$10,685,26	57,14 \$14,245,36			100,00 \$24,930,62
				1,068,53	1,424,54			2,493,06
GFR-C-ANIC-001	Ancilaje tipo grialpon para estructura	PZA	3,867,98		100,00 \$590,061,10			100,00 \$590,061,10
					3,867,98			3,867,98
GFR-C-BAS-001	Bastidor galvanizado para GFR-C	KG	29,916,74	42,86 \$641,116,70	57,14 \$854,721,20			100,00 \$1,495,836,90
				12,822,31	17,094,42			29,916,74
GFR-C-COM-001	Concreto GFR-C f= 350 kg/cm2 fabricado	M3	39,8890	42,86 \$290,758,80	57,14 \$387,633,15			100,00 \$678,391,95
				17,0964	22,7926			39,8890
GRC-BAC-001	Backer Rod 5/8"	M	2,916,88		90,48 \$7,917,58		9,52 \$833,07	100,00 \$8,750,65
					2,639,19		277,6872	2,916,88

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GRC-EST-001	HSS de 4" x 4" de 5/16"	KG	5,484.74		100.00	\$205,677.57	5,484.74	100.00	\$205,677.57
GRC-EST-002	Placa de 5/16"	KG	299.1674		100.00	\$11,218.78	299.1674	100.00	\$11,218.78
GRC-SELL-001	Selador de poliuretano	PZA	705.5364		90.48	\$159,592.33	638.3693	9.52	\$176,384.10
MO0001	Oficial Montador	Jor	772.8491	35.95	64.05	\$150,089.01	499.0323	0.84	\$442,584.29
MO0002	Peon	Jor	949.1085	29.27	68.96	\$95,418.96	654.5118	1.77	\$325,980.81
MO0003	Maestro de Obra	Jor	119.9960	20.84	78.32	\$24,456.94	93.9857	1.0068	\$117,372.92
MO0004	Oficial Soldador	Jor	926.1723	9.23	90.77	\$51,327.72	840.6903	9.26	\$556,120.19
MO0005	Ayudante Soldador	Jor	926.1723	9.23	90.77	\$29,359.68	840.6903	9.26	\$318,103.15
MO0006	Oficial Carpintero	Jor	124.6531	42.86	57.14	\$31,631.05	71.2268	1.42	\$73,800.85
MO0007	Ayudante de Carpintero	Jor	124.6531	42.86	57.14	\$17,359.28	71.2268	1.42	\$40,502.28
MO0008	Oficial Alfarill	Jor	176.2594	42.86	57.14	\$91,324.37	159.4795	16.7799	\$100,933.21
%MO	Herramienta menor	%	0.0000	15.03	83.55	\$8,798.98	\$48,918.63	1.42	\$58,546.70
%AMO2	Herramienta mayor	%	0.0000	3.93	94.68	\$962.07	\$22,912.76	1.38	\$24,199.08

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MMOS	EQUIPO DE SEGURIDAD	%	0.0000	6.42	\$1,590.74	90.21	\$22,350.29	3.37	\$835.64	100.00	\$24,786.67	0.0000
EQCOMP	COMPRESOR INGERSOLL RAND. DE 79 HP CILLA	HOR	249.3062	42.86	\$32,924.50	57.14	\$43,894.20			100.00	\$76,818.70	249.3062
EQPLAT12	CAMION PLATAFORMA DE 12 TONELADAS	HOR	544.2353	106.8526	\$325,703.07	100.00	\$325,703.07			100.00	\$325,703.07	544.2353
EQPRC01	PROYECTOR DE CONCRETO GRC	HOR	249.3062	42.86	\$33,388.02	57.14	\$44,445.50			100.00	\$77,783.52	249.3062
EQPRC02	MEZCLADORA DE MORTERO GRC ( GRC125 )	HOR	249.3062	42.86	\$16,689.01	57.14	\$22,222.75			100.00	\$38,891.76	249.3062
EQPRC03	MESA DE COLADO GRC (	HOR	249.3062	42.86	\$7,004.19	57.14	\$9,337.83			100.00	\$16,342.02	249.3062
EQPRC04	GRUA PORTICO 4 TON GRC	HOR	249.3062	42.86	\$6,457.10	57.14	\$8,608.47			100.00	\$15,065.57	249.3062
EQPRC05	MONTACARGAS 8 TON GRC	HOR	249.3062	42.86	\$33,427.77	57.14	\$44,655.17			100.00	\$77,992.94	249.3062
Total	FABRICACION FACHADAS			\$1,691,917.37	\$4,640,453.05	\$36,980.66	\$6,368,351.08			100.00%	\$6,368,351.08	
% Periodo				26.57%	72.87%	0.56%	100.00%					
% Acumulado	GRC			\$1,691,917.37	\$4,640,453.05	\$36,980.66	\$6,368,351.08			100.00%	\$6,368,351.08	
Total				\$1,691,917.37	\$6,332,370.42	\$6,368,351.08	\$6,332,370.42			100.00%	\$6,368,351.08	
% Periodo				26.57%	72.87%	0.56%	100.00%					
% Acumulado	INFONAVIT GRC			\$1,691,917.37	\$4,640,453.05	\$36,980.66	\$6,368,351.08			100.00%	\$6,368,351.08	
Total				\$1,691,917.37	\$6,332,370.42	\$6,368,351.08	\$6,332,370.42			100.00%	\$6,368,351.08	
% Periodo				26.57%	72.87%	0.56%	100.00%					
% Acumulado				\$1,691,917.37	\$4,640,453.05	\$36,980.66	\$6,368,351.08			100.00%	\$6,368,351.08	
Total DEL PERIODO EN IMPORTES ACUMULADO				\$1,691,917.37	\$6,332,370.42	\$6,368,351.08	\$6,332,370.42			100.00%	\$6,368,351.08	
PERCENTAJE PERIODO				26.57	72.87	0.56	100.00					
PERCENTAJE ACUMULADO				26.57	99.44	100.00	100.00					

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